

NOTICE OF PUBLIC HEARING

Chelsea District Library
2020 PROPOSED BUDGET

A PUBLIC HEARING WILL BE HELD ON August 20, 2019 at approximately 6:45 p.m. at the Chelsea District Library, 221 S. Main Street, Chelsea, Michigan on the following proposed 2020 budget:

Expense	Fiscal Year 2020 Budget
Personnel Expenses	1,168,519
Supplies	19,150
Professional Services	63,027
Maintenance Services Contracts	139,050
Telecommunications	38,320
Promotional Materials	62,835
Programming Expenses	101,785
Volunteer Services	2,400
Utilities	61,715
Board Expenses	3,500
Automation Services	43,020
Equipment	28,900
Staff Development & Travel	23,985
Capital Expenses	70,000
Collection Expenses	170,770
Capital Reserve Fund	12,400
TOTAL	2,009,376

The property tax millage rate proposed to be levied to support the proposed budget is the subject of this hearing.

<u>Operating</u>	Rate
Operating Total	1.9190
Bond Debt	0.6500
	<hr/> 2.5690

The proposed 2020 budget documents are available at the Chelsea District Library for public examination.

Lori Kunkel-Coryell, Library Director
Chelsea District Library

Individuals with disabilities requiring auxiliary aids or services should contact Lori Kunkel-Coryell Director, Chelsea District Library, 221 S. Main Street, Chelsea, MI 48118, (734) 475-8732 x 206